

WHEREAS, the COVID-19 crisis has caused much upheaval at this university;

and WHEREAS, many members of the university community are trying to understand where the university stands;

and WHEREAS, it is much easier to understand the current situation when provided with data;

and WHEREAS, data presented in the form of a graph are easier to visualize and understand;

BE IT RESOLVED, that the Faculty Senate requests that the administration of CCSU provide us with two pie charts, one representing the revenues and one representing the expenses of the university, broken down by categories, as follows:

for REVENUES:

- Tuition
- Fees
- State Appropriations
- Fringe Benefits paid by State
- Housing revenue
- Food revenue
- Other revenue

for EXPENSES:

- AAUP salaries and benefits
- SUOAF-AFSCME salaries and benefits
- Management/confidential salaries and benefits
- Other salaries and benefits
- Other expenses